Wireless E-911 PSAP Funding Request/Report Worksheet

SAP:	Page County EOC	Period:	2003
	Total Approved:	\$50,087.00	
	Total Actual:		
	Difference:		
all Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	71.639	
Total 9	11 calls handled by the PSAP	7,316	
Total w	rireless 911 calls handled by the PSAP	1,224	
Percen	tage of wireless to total calls :1.71%	Percentage of wireless to	9-1-1 calls :16.73%
quipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
nared	Equipment:		
	Description	Estimated	Actual
CPE m	ionthly lease	\$ 47.700.00	1 1990
	hared Equipment for Formula:	\$ 47,700.00	
	1,224		
Estima	ated: or 10.42%	X \$ 47.700.00	= \$4,970.00
	71,639 Increased to minimum		- \$ 4,970.00
Actua	71,639 Increased to minimum	percentage X	=
Actua	71,639 Increased to minimum	percentage	·
Actua	71,639 Increased to minimum I: xchange Costs (LEC):	percentage X	=
Actua	71,639 Increased to minimum process. I: xchange Costs (LEC): Description	x Estimated	·
Actua	71,639 Increased to minimum I: xchange Costs (LEC):	percentage X	=
Actua Cal E Two ac Wireles	71,639 Increased to minimum particles. xchange Costs (LEC): Description dditional wireless trunks installation	X Estimated \$ 1,300.00	=
Actua Cal E Two ac Wireles Total L	71,639 Increased to minimum particles. xchange Costs (LEC): Description dditional wireless trunks installation ss trunk costs	Estimated \$ 1,300.00 \$ 7,416.00	=
Actua Cal E Two ac Wireles Total L	71,639 Increased to minimum process. I: xchange Costs (LEC): Description dditional wireless trunks installation as trunk costs EC Costs:	Estimated \$ 1,300.00 \$ 7,416.00 \$ 8.716.00 Estimated	=
Actua Cal E Two ac Wireles Total L Prsoni	71,639 Increased to minimum process. I:	Estimated \$ 1,300.00 \$ 7,416.00 \$ 8.716.00	= Actual
Actua Cal E Two ac Wireles Total L Prsoni Salarie Trainin	71,639 Increased to minimum particles. Exchange Costs (LEC): Description Edditional wireless trunks installation Ess trunk costs EC Costs: Description Es and benefits Es and benefits Es g costs	Estimated \$ 1,300.00 \$ 7,416.00 \$ 8.716.00 Estimated	= Actual
Actua Two ac Wireles Total L Prsoni Salarie Trainin	71,639 Increased to minimum particles. xchange Costs (LEC): Description dditional wireless trunks installation as trunk costs EC Costs: nel Costs: Description as and benefits	Estimated \$ 1,300.00 \$ 7,416.00 \$ 8.716.00 Estimated \$ 343.259.00	= Actual
Actua Cal E Two ac Wireles Total L Prsoni Salarie Trainin	71,639 Increased to minimum xchange Costs (LEC): Description dditional wireless trunks installation ss trunk costs EC Costs: nel Costs: Description ss and benefits g costs Shared Equipment for Formula:	Estimated \$ 1,300.00 \$ 7,416.00 \$ 8.716.00 Estimated \$ 343.259.00 \$ 6,075.00 \$ 349,334.00 X \$ 349,334.00	= Actual
Actua Two ac Wireles Total L Prsoni Salarie Trainin Total S	71,639 Increased to minimum p I: Exchange Costs (LEC): Description Edditional wireless trunks installation Ess trunk costs EC Costs: Description Es and benefits Eg costs Chared Equipment for Formula: ated: 1,224 71,639 Increased to minimum p	Estimated \$ 1,300.00 \$ 7,416.00 \$ 8.716.00 Estimated \$ 343.259.00 \$ 6,075.00 \$ 349,334.00 X \$ 349,334.00	= Actual Actual
Actua Two ac Wireles Total L Prsoni Salarie Trainin Total S Estima	71,639 Increased to minimum p I: Exchange Costs (LEC): Description Edditional wireless trunks installation Ess trunk costs EC Costs: Description Es and benefits Eg costs Chared Equipment for Formula: ated: 1,224 71,639 Increased to minimum p	Estimated \$ 1,300.00 \$ 7,416.00 \$ 8.716.00 Estimated \$ 343,259.00 \$ 6.075.00 \$ 349,334.00 X percentage	= Actual Actual = \$ 36,401.00
Two ac Wireles Total Lersoni Trainin Total S	71,639 Increased to minimum p I: xchange Costs (LEC): Description dditional wireless trunks installation ss trunk costs EC Costs: nel Costs: Description es and benefits g costs Shared Equipment for Formula: ated: 1,224 71,639 or 10.42% Increased to minimum p II: 0	Estimated \$ 1,300.00 \$ 7,416.00 \$ 8.716.00 Estimated \$ 343,259.00 \$ 6.075.00 \$ 349,334.00 X percentage	= Actual Actual = \$ 36,401.00
Two ac Wireless Total Lersoni Trainin Total S Estima Actua	71,639 Increased to minimum process (LEC): Description Editional wireless trunks installation Ess trunk costs EC Costs: Description Es and benefits Es and benefits Es and benefits Est and ben	Estimated \$ 1,300.00 \$ 7,416.00 \$ 8.716.00 Estimated \$ 343,259.00 \$ 6.075.00 \$ 349,334.00 X percentage X	= Actual Actual = \$ 36,401.00